CIO/NII
Enabling Net-Centric Operations

Enterprise Information Environment Mission Area (EIEMA)

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DoD IT Portfolios - DoD Directive 8115.01

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DoD Cross-Mission Area Forum

Business Mission Area (BMA	Warfighting Mission Area (WMA)	Defense Intelligence Mission Area (DIMA)
DBSMC Leads BTA Implements	CJCS Leads J6 Implements	USD(I) Leads, DIA Implements
Governance via DBSMC	Governance via JROC	Governance via ISR
Weapon System Lifecycle Mgt	Focused Logistics	Analysis & Production
Material Supply and Service Mgt	Battlespace Awareness	Exploitation
Real Property & Installation Lifecycle Mgt	Force Application	Collection
Human Resource Mgt	Force Protection	Dissemination
Financial Mgt	Net-Centric	Enterprise IT
	Force Management	Enterprise Management
	Joint Training	Mission Management
	Command & Control	

Enterprise Information Environment Mission Area (EIEMA)
DoD CIO Leads and Implements

Governance via EIEMA IRB

Information Assurance

Communications	Computing Infrastructure	Core Enterprise Services

Cross-Cutting & Interdependent Domains

EIEMA's Role

Develop and implement a process to manage the department's portfolio of EIE investments – **Portfolio Management.** This includes the development of an **investment review** process.

- DoD 8115.01

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EIEMA IRB Mission, Goals, and Authority

Mission

The mission of the EIEMA IRB is to drive transformation of the EIE IT Portfolio to meet the DoD CIO vision to deliver the power of information

Goals

- Provide guidance to transform the EIE to a common, assured, and ubiquitous communications, computing and enterprise service and data environment
- Ensure IT capabilities and related resources effectively support the missions of the DoD and are efficiently managed
- Ensure the review process of EIE investments consider criteria that are simple, measurable, available, relevant, and transparent

Authority

- ***DoD Directive 8115.01:*** Directs the DoD CIO, as the lead of EIEMA, to establish the EIE portfolio and develop any required guidance to implement a portfolio management process
- ***DoD Directive 5144.1: ASD(NII)/DoD CIO:*** Directs the CIO to "review and provide recommendations" to the SECDEF and Heads of Components regarding performance of IT (including NSS) programs as well as on budget requests and continuation, modification and termination.

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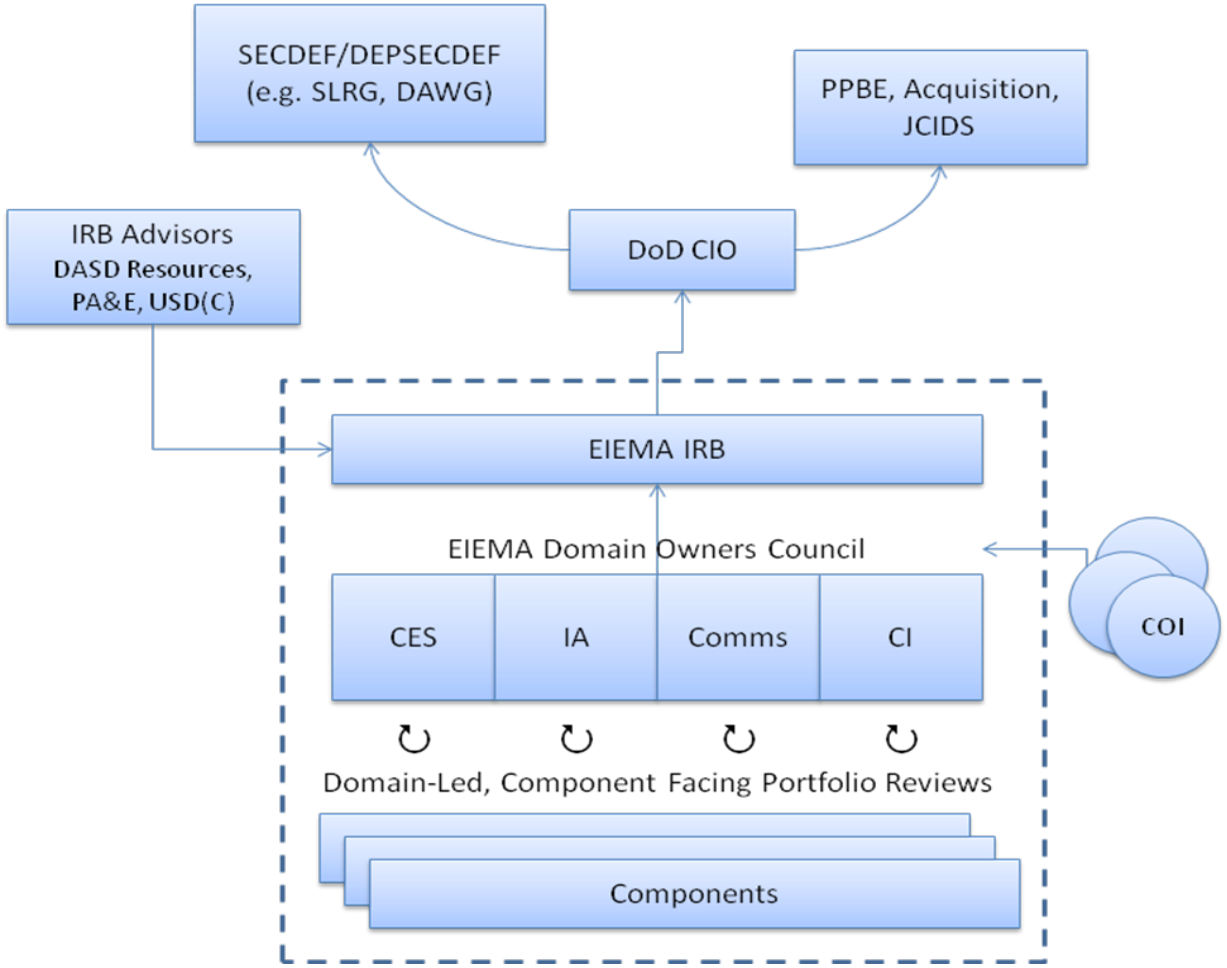
EIEMA IRB Governance Structure



IRB Stakeholders: Component CIOs, Mission Area Leads, Domain Owners

EIEMA participates in: WMA, BMA, DIMA

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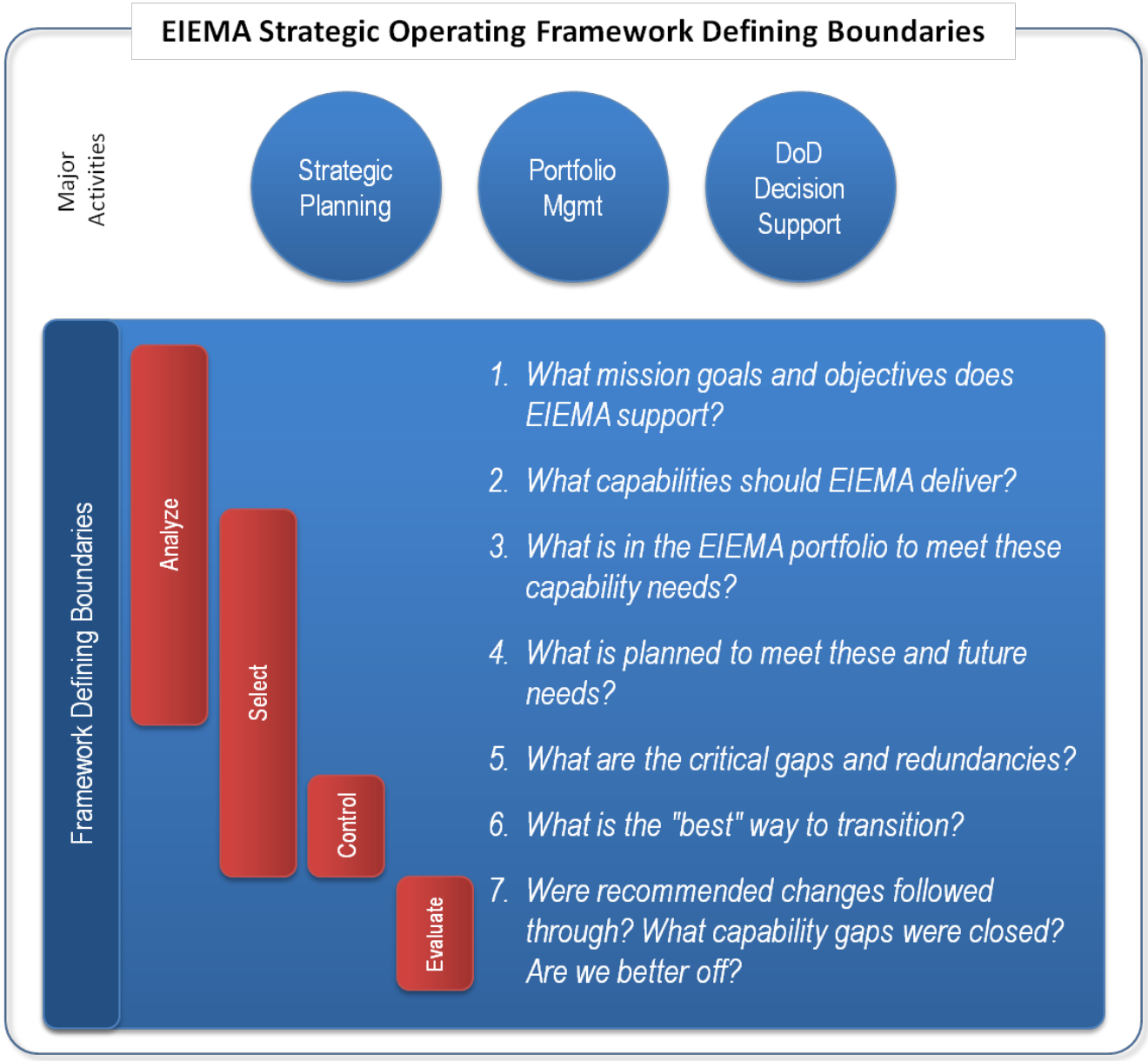
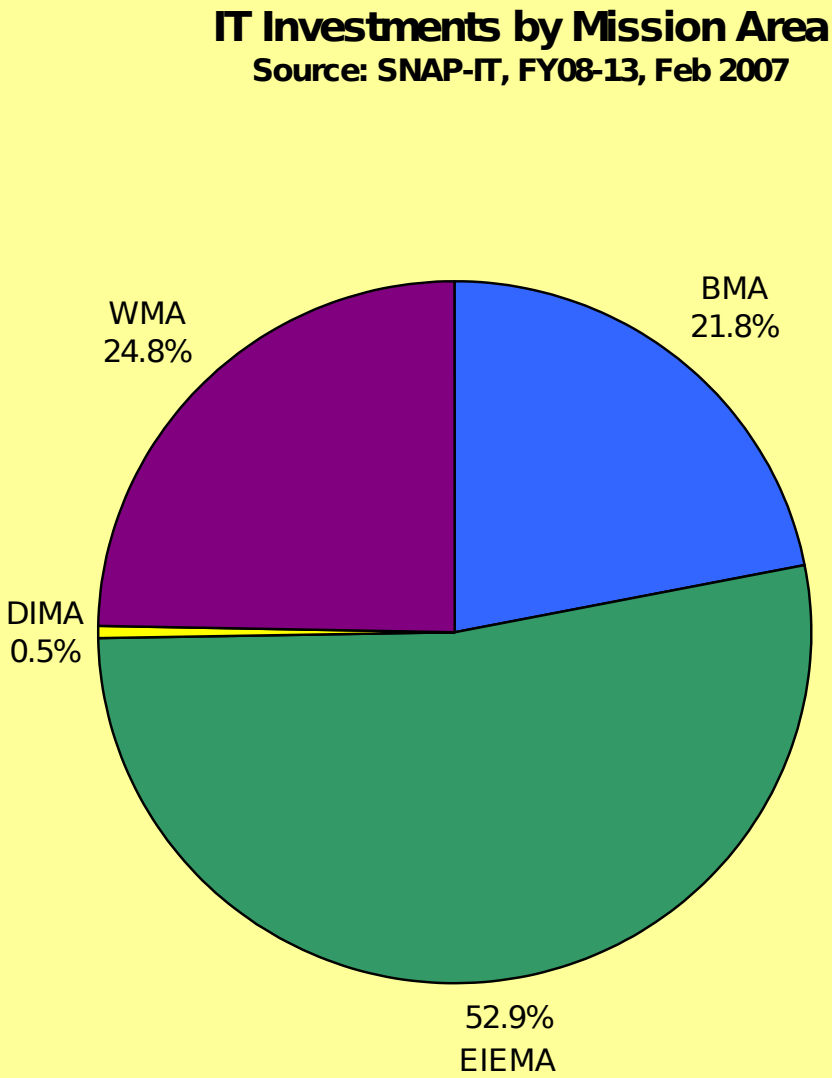
EIEMA's PfM process aligns with Core PfM Functions in DoDD 8115.01

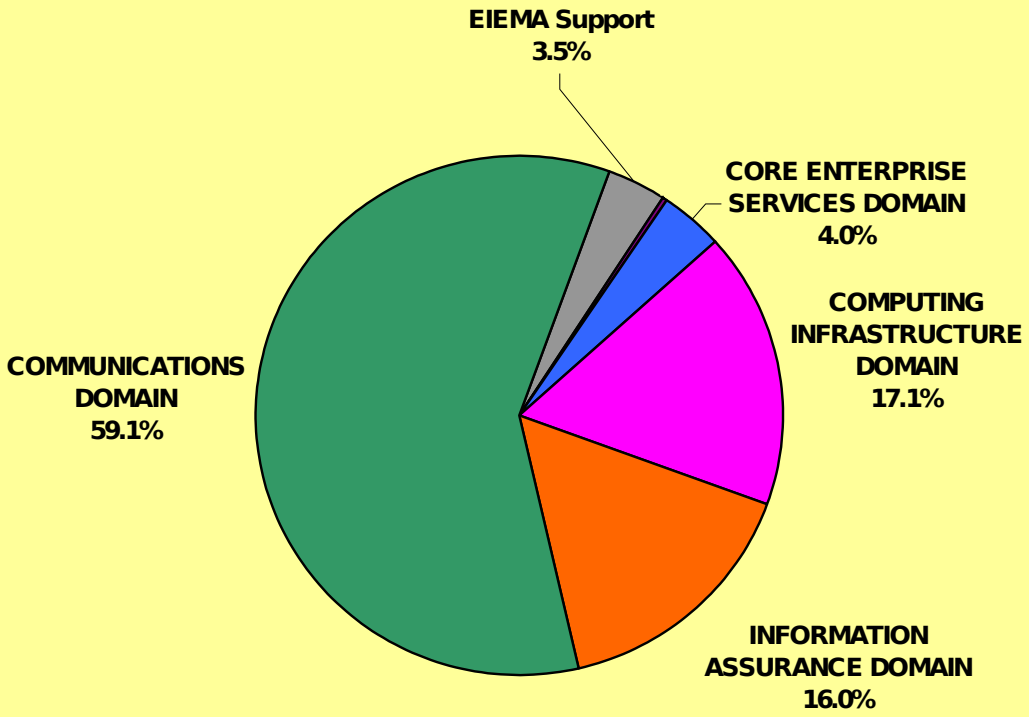

EIEMA Strategic Operating Framework Defining Boundaries
Major Activities
Strategic Planning
Portfolio Mgmt
DoD Decision Support
Framework Defining Boundaries
Analyze
Select
Control
Evaluate
1. What mission goals and objectives does EIEMA support?
2. What capabilities should EIEMA deliver?
3. What is in the EIEMA portfolio to meet these capability needs?
4. What is planned to meet these and future needs?
5. What are the critical gaps and redundancies?
6. What is the "best" way to transition?
7. Were recommended changes followed through? What capability gaps were closed? Are we better off?

DoD IT Investments, by Mission Area



EIEMA is 53% of $189.1B IT Budget reported to OMB

Investments in EIEMA Domains, FY08-13



EIEMA IT Budget for FY08-13 reported to OMB is about $100B